

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(Amounts in thousands)

	FY 2004 Enacted	FY 2005 Request	Conference	Conference vs. Enacted
Biomass and biorefinery systems R&D.....	7,506	8,680	7,680	+174
Federal energy management program.....	19,716	17,900	18,400	-1,316
Program management.....	85,004	81,664	89,164	+4,160
Total, Energy Conservation.....	877,985	584,733	649,092	-228,893
Economic Regulation				
Office of Hearings and Appeals.....	1,034	---	---	-1,034
Strategic Petroleum Reserve				
Storage facilities development and operations.....	155,045	155,100	155,100	+55
Management.....	15,904	17,000	17,000	+1,096
Total, Strategic Petroleum Reserve.....	170,949	172,100	172,100	+1,151
Northeast Home Heating Oil Reserve				
Northeast home heating oil reserve.....	4,939	5,000	5,000	+61
Energy Information Administration				
National energy information system.....	81,100	85,000	85,000	+3,900
TOTAL, DEPARTMENT OF ENERGY.....	1,713,772	1,335,632	1,324,103	-389,669
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
INDIAN HEALTH SERVICE				
Indian Health Services				
Clinical Services				
IHS and tribal health delivery				
Hospital and health clinic programs.....	1,249,782	1,295,353	1,307,103	+57,321
Dental health program.....	104,513	110,255	110,255	+5,742
Mental health program.....	53,294	55,801	55,801	+2,507
Alcohol and substance abuse program.....	138,250	141,680	141,680	+3,430
Contract care.....	479,070	479,085	487,085	+8,015
Catastrophic health emergency fund.....	---	18,000	18,000	+18,000
Subtotal, Clinical Services.....	2,024,909	2,100,174	2,119,924	+95,015
Preventive Health				
Public health nursing.....	42,580	45,576	45,576	+2,996
Health education.....	11,793	12,633	12,633	+840
Community health representatives program.....	50,996	52,383	52,383	+1,387
Immunization (Alaska).....	1,561	1,604	1,604	+43
Subtotal, Preventive Health.....	106,930	112,196	112,196	+5,266
Urban health projects.....	31,619	32,410	32,410	+791
Indian health professions.....	30,774	30,803	30,803	+29
Tribal management.....	2,376	2,376	2,376	---
Direct operations.....	60,714	61,795	62,293	+1,579
Self-governance.....	5,644	5,672	5,672	+28
Contract support costs.....	267,398	267,398	267,398	---
Medicare/Medicaid Reimbursements				
Hospital and clinic accreditation (Est. collecting).....	(567,620)	(598,662)	(598,662)	(+31,042)
Total, Indian Health Services.....	2,530,364	2,612,824	2,633,072	+102,708
(Non-contract services).....	(2,051,294)	(2,115,739)	(2,127,987)	(+76,693)
(Contract care).....	(479,070)	(479,085)	(487,085)	(+8,015)
(Catastrophic health emergency fund).....	---	(18,000)	(18,000)	(+18,000)
Indian Health Facilities				
Maintenance and improvement.....	48,897	48,897	49,897	+1,000
Sanitation facilities.....	93,015	103,158	93,158	+143
Construction facilities.....	94,555	41,745	89,845	-4,710
Facilities and environmental health support.....	137,803	143,567	143,567	+5,764

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	FY 2004 Enacted	FY 2005 Request	Conference	Conference vs. Enacted
Equipment.....	17,081	17,081	17,581	+500
Total, Indian Health Facilities.....	391,351	354,448	394,048	+2,697
TOTAL, INDIAN HEALTH SERVICE.....	2,921,715	2,967,272	3,027,120	+105,405
OTHER RELATED AGENCIES				
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION				
Salaries and expenses.....	13,366	11,000	5,000	-8,366
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT				
Payment to the Institute.....	6,173	6,000	6,000	-173
SMITHSONIAN INSTITUTION				
Salaries and Expenses				
Museum and Research Institutes				
Anacostia Museum and Center for African American History and Culture.....	1,884	1,890	1,890	+6
Archives of American Art.....	1,826	1,832	1,832	+6
Arthur M. Sackler Gallery/Freer Gallery of Art.....	5,719	5,737	5,737	+18
Center for Folklife and Cultural Heritage.....	1,930	1,936	1,936	+6
Cooper-Hewitt, National Design Museum.....	3,088	3,097	3,097	+9
Hirshhorn Museum and Sculpture Garden.....	4,099	4,053	4,053	-46
National Air and Space Museum.....	21,233	16,491	16,491	-4,742
National Museum of African American History and Culture.....	---	5,000	4,000	+4,000
National Museum of African Art.....	4,510	4,234	4,234	-276
Smithsonian American Art Museum.....	7,644	7,668	7,668	+24
National Museum of American History.....	20,182	20,409	20,409	+227
National Museum of the American Indian.....	38,135	32,169	32,169	-5,966
National Museum of Natural History.....	42,785	42,490	42,490	-295
National Portrait Gallery.....	4,925	5,027	5,027	+102
National Zoological Park.....	18,492	17,824	17,824	-668
Astrophysical Observatory.....	21,532	21,601	21,601	+69
Center for Materials Research and Education.....	3,498	3,510	3,510	+12
Environmental Research Center.....	2,876	3,048	3,048	+172
Tropical Research Institute.....	11,141	11,176	11,676	+535
Subtotal, Museums and Research Institutes.....	215,499	209,192	208,692	-6,807
Program Support and Outreach				
Outreach.....	9,277	10,106	10,106	+829
Communications.....	1,369	1,457	1,457	+88
Institution-wide programs.....	6,119	6,138	6,138	+19
Office of Exhibits Central.....	2,626	2,635	2,635	+9
Major scientific instrumentation.....	4,939	4,000	4,000	-939
Museum Support Center.....	1,657	1,663	1,663	+6
Smithsonian Institution Archives.....	1,643	1,649	1,649	+6
Smithsonian Institution Libraries.....	8,704	8,732	8,732	+28
Subtotal, Program Support and Outreach.....	36,334	36,380	36,380	+46
Administration.....	63,890	66,616	64,916	+1,026
Facilities Services				
Facilities maintenance.....	40,115	39,943	39,943	-172
Facilities operations, security and support.....	140,074	146,994	145,994	+5,920
Subtotal, Facilities Services.....	180,189	186,937	185,937	+5,748
Offsetting reduction, FY 2004.....	-7,259	---	---	+7,259
Total, Salaries and Expenses.....	488,653	499,125	495,925	+7,272
Facilities Capital				
Revitalization.....	89,553	111,910	111,910	+22,357
Construction.....	9,876	8,990	7,990	-1,886