

Table 2. 2022 Discretionary Request by Major Agency

(Budget authority in billions of dollars)

	2021 Enacted ¹	2022 Request	2022 Request Less 2021 Enacted	
			Dollar	Percent
Base Discretionary Funding:				
Cabinet Departments:				
Agriculture ²	24.0	27.8	+3.8	+16.0%
Commerce.....	8.9	11.4	+2.5	+27.7%
Defense.....	703.7	715.0	+11.3	+1.6%
Education.....	73.0	102.8	+29.8	+40.8%
Energy (DOE) ³	41.8	46.1	+4.3	+10.2%
Health and Human Services (HHS) ⁴	108.6	133.7	+25.1	+23.1%
Homeland Security.....	51.9	52.0	+0.1	+0.2%
Housing and Urban Development (HUD):				
<i>HUD program level</i>	59.6	68.7	+9.0	+15.1%
<i>HUD receipts</i>	-8.8	-10.5	-1.7	N/A
Interior.....	15.0	17.4	+2.4	+16.3%
Justice.....	33.4	35.2	+1.8	+5.3%
Labor.....	12.5	14.2	+1.7	+14.0%
State and International Programs ^{2,5}	56.7	63.5	+6.8	+11.9%
Transportation (DOT):				
<i>DOT Discretionary Programs</i>	22.4	25.6	+3.2	+14.3%
<i>DOT General Fund Transfer to Mandatory Programs</i> ⁶	2.9	---	-2.9	N/A
Treasury ⁵	13.5	14.9	+1.4	+10.6%
Veterans Affairs.....	104.6	113.1	+8.5	+8.2%
Major Agencies:				
Corps of Engineers (Corps) ⁷	7.8	6.8	-1.0	-12.9%
Environmental Protection Agency.....	9.2	11.2	+2.0	+21.3%
General Services Administration.....	-1.0	1.5	+2.5	N/A
National Aeronautics and Space Administration.....	23.3	24.7	+1.5	+6.3%
National Science Foundation.....	8.5	10.2	+1.7	+19.8%
Small Business Administration.....	0.8	0.9	+0.1	+9.4%
Social Security Administration ⁴	8.7	9.7	+1.0	+11.4%
Other Agencies.....	23.4	26.6	+3.2	+13.6%
Subtotal, Base Discretionary Budget Authority.....	1,404.4	1,522.4	+118.0	+8.4%
Non-Base Discretionary Funding:				
Changes in mandatory program offsets ⁸	-26.0	-26.0	---	---
Emergency Requirements:				
Agriculture.....	0.6	---	-0.6	N/A
Commerce.....	0.3	---	-0.3	N/A
Education.....	82.0	---	-82.0	N/A
Energy.....	-2.3	---	+2.3	N/A
Health and Human Services.....	73.6	---	-73.6	N/A
Homeland Security.....	2.8	---	-2.8	N/A
Housing and Urban Development.....	0.7	---	-0.7	N/A
Justice.....	0.6	---	-0.6	N/A
State and International Programs.....	5.3	---	-5.3	N/A
Transportation.....	27.0	---	-27.0	N/A
Other Agencies.....	0.1	---	-0.1	N/A
Subtotal, Emergency Requirements.....	190.8	---	-190.8	N/A

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(Budget authority in billions of dollars)

	2021	2022	2022 Request Less 2021 Enacted	
	Enacted ¹	Request	Dollar	Percent
Program Integrity:				
Labor.....	0.1	0.1	+0.1	+60.2%
Health and Human Services.....	0.5	0.5	+*	+3.8%
Treasury.....	---	0.4	+0.4	N/A
Social Security Administration	1.3	1.6	+0.3	+21.7%
Subtotal, Program Integrity.....	1.9	2.7	+0.8	+40.9%
Disaster Relief: ⁹				
Homeland Security.....	17.1	18.9	+1.8	+10.5%
Small Business Administration.....	0.1	---	-0.1	-100.0%
Subtotal, Disaster Relief.....	17.3	18.9	+1.7	+9.6%
Wildfire Suppression:				
Agriculture.....	2.0	2.1	+0.1	+3.9%
Interior.....	0.3	0.3	+*	+6.5%
Subtotal, Wildfire Suppression.....	2.4	2.5	+0.1	+4.3%
21st Century Cures appropriations:				
Health and Human Services.....	0.5	0.5	+0.1	+15.2%
Subtotal, Non-Base Discretionary Funding.....	186.8	-1.4	-188.2	-100.7%
Total, Discretionary Budget Authority.....	1,591.2	1,521.0	-70.1	-4.4%

* \$50 million or less.

¹ The 2021 enacted column reflects OMB scoring of appropriations enacted in the Consolidated Appropriations Act, 2021 (divisions A through M of Public Law 116-260). These estimates were contained in OMB's seven-day-after report for Public Law 116-260, which is posted on OMB's website: <https://www.whitehouse.gov/omb/legislative/budget-enforcement-act-7-day-reports/>.

² Funding for Food for Peace Title II Grants is included in the State and International Programs total. Although the funds are appropriated to the Department of Agriculture, the funds are administered by the U.S. Agency for International Development (USAID).

³ The Department of Energy base total in 2021 includes an appropriation of \$2.3 billion that had been designated as emergency in Public Law 116-260 since the activities were for regular operations and not emergency purposes.

⁴ Funding from the Hospital Insurance and Supplementary Medical Insurance trust funds for administrative expenses incurred by the Social Security Administration that support the Medicare program are included in the Health and Human Services total and not in the Social Security Administration total.

⁵ The State and International Programs total includes funding for the Department of State, USAID, Treasury International, and 11 international agencies while the Treasury total excludes Treasury's International Programs.

⁶ The DOT General Fund Transfer to Mandatory Programs line reflects General Fund appropriations to programs that traditionally receive mandatory funding out of the Highway and Airport and Airway Trust Funds.

⁷ The 2022 request shifts the Formerly Utilized Sites Remedial Action Program (FUSRAP) from the Corps to DOE; setting aside the FUSRAP shift, the change from 2021 is a 10-percent decrease to the Corps non-defense budget.

⁸ The limitation enacted and proposed in the Justice Department's Crime Victims Fund program and cancellations in the Children's Health Insurance Program in HHS make up the bulk of these offsets.

⁹ The Balanced Budget and Emergency Deficit Control Act of 1985 had authorized an adjustment to the discretionary spending caps for appropriations designated by the Congress as being for "disaster relief" provided those appropriations are for activities carried out pursuant to a determination under the Robert T. Stafford Disaster Relief and Emergency Assistance Act. The 2022 Budget maintains the same methodology for determining the funding ceiling for disaster funding for 2022 and OMB currently sets its request at the estimated ceiling of \$18.9 billion. Further details, including any revisions necessary to account for changes to the ceiling estimate and the specific allocations of disaster relief funding requested for 2022, will be provided in the Budget.