

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(Amounts in thousands)

	FY 2004 Enacted	FY 2005 Request	Conference	Conference vs. Enacted
BUREAU OF INDIAN AFFAIRS				
Operation of Indian Programs				
Tribal Budget System				
Tribal Priority Allocations				
Tribal government.....	387,223	391,666	394,666	+7,443
Human services.....	147,745	147,465	149,465	+1,720
Education.....	49,375	48,980	48,980	-395
Public safety and justice.....	1,229	1,239	1,239	+10
Community development.....	39,969	41,226	41,226	+1,257
Resources management.....	62,253	62,872	62,872	+619
Trust services.....	57,654	56,906	56,906	-748
General administration.....	25,189	25,277	25,277	+88
Subtotal, Tribal Priority Allocations.....	770,637	775,631	780,631	+9,994
Other Recurring Programs				
Education				
School operations				
Forward-funded.....	452,874	453,115	456,057	+3,183
Other school operations.....	69,129	69,253	69,253	+124
Subtotal, School operations.....	522,003	522,368	525,310	+3,307
Continuing education.....	48,600	43,390	53,890	+5,290
Subtotal, Education.....	570,603	565,758	579,200	+8,597
Resources management.....	43,533	34,853	42,724	-809
Subtotal, Other Recurring Programs.....	614,136	600,611	621,924	+7,788
Non-Recurring Programs				
Community development.....	2,469	---	---	-2,469
Resources management.....	35,988	36,584	40,626	+4,638
Trust services.....	37,184	36,427	36,427	-757
Subtotal, Non-Recurring Programs.....	75,641	73,011	77,053	+1,412
Total, Tribal Budget System.....	1,460,414	1,449,253	1,479,608	+19,194
BIA Operations				
Central Office Operations				
Tribal government.....	2,867	3,136	2,279	-588
Human services.....	896	899	899	+3
Community development.....	864	871	---	-864
Resources management.....	3,445	3,464	3,464	+19
Trust services.....	5,252	19,340	19,340	+14,088
General administration				
Education program management.....	2,383	2,381	2,381	-2
Education personnel services.....	2,107	2,135	5,946	+3,839
Other general administration.....	70,692	102,218	107,712	+37,020
Subtotal, General administration.....	75,182	106,734	116,039	+40,857
Subtotal, Central Office Operations.....	88,506	134,444	142,021	+53,515
Regional Office Operations				
Tribal government.....	1,328	1,111	1,111	-217
Human services.....	3,152	3,081	3,081	-71
Community development.....	846	789	789	-57
Resources management.....	5,407	5,394	5,394	-13
Trust services.....	24,134	24,388	24,388	+254
General administration.....	28,819	27,760	7,183	-21,636
Subtotal, Regional Office Operations.....	63,686	62,523	41,946	-21,740
Special Programs and Pooled Overhead				
Education.....	16,252	16,566	16,566	+314
Public safety and justice.....	172,495	182,600	182,600	+10,105
Community development.....	8,254	1,057	9,272	+1,018
Resources management.....	1,290	1,287	1,287	-3
General administration.....	81,809	81,747	81,747	-62
Subtotal, Special Programs and Pooled Overhead..	280,100	283,257	291,472	+11,372
Total, BIA Operations.....	432,292	480,224	475,439	+43,147
Total, Operation of Indian Programs.....	1,892,706	1,929,477	1,955,047	+62,341
BIA SPLITS				
Natural resources.....	(151,916)	(144,454)	(156,367)	(+4,451)
Forward-funding.....	(452,874)	(453,115)	(456,057)	(+3,183)
Education.....	(187,846)	(182,705)	(197,016)	(+9,170)
Community development.....	(1,100,070)	(1,149,203)	(1,145,607)	(+45,537)
Total, BIA splits.....	(1,892,706)	(1,929,477)	(1,955,047)	(+62,341)

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(Amounts in thousands)

	FY 2004 Enacted	FY 2005 Request	Conference	Conference vs. Enacted
Construction				
Education.....	294,954	229,083	267,083	-27,871
Public safety and justice.....	4,981	4,985	7,485	+2,504
Resources management.....	38,679	40,857	40,857	+2,178
General administration.....	2,154	2,156	2,156	+2
Construction management.....	6,057	6,045	6,045	-12
Total, Construction.....	346,825	283,126	323,626	-23,199
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Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians				
White Earth Land Settlement Act (Admin).....	629	625	625	-4
Hoopa-Yurok settlement fund.....	252	250	250	-2
Pyramid Lake water rights settlement.....	143	142	142	-1
Ute Indian water rights settlement.....	20,782	---	---	-20,782
Rocky Boy's.....	33	---	---	-33
Shivwits Band Settlement.....	123	---	---	-123
Santo Domingo Pueblo Settlement.....	9,884	---	---	-9,884
Colorado Ute Settlement.....	8,052	8,000	8,000	-52
Cherokee, Choctaw, and Chickasaw settlement.....	10,000	9,972	9,972	-28
Quinalt Settlement.....	9,936	32	10,032	+96
Transfer from '03 FWS land acquisition.....	-4,968	---	---	+4,968
Zuni Water Settlement.....	---	14,000	14,000	+14,000
Cuba Lake Settlement.....	---	1,750	1,750	+1,750
Total, Miscellaneous Payments to Indians.....	54,866	34,771	44,771	-10,095
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Indian Guaranteed Loan Program Account				
Indian guaranteed loan program account.....	6,417	6,421	6,421	+4
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TOTAL, BUREAU OF INDIAN AFFAIRS.....	2,300,814	2,253,795	2,329,865	+29,051
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Office of Special Trustee for American Indians				
Federal Trust Programs				
Program operations, support, and improvements.....	185,058	245,419	194,020	+8,962
Executive direction.....	2,247	2,247	2,247	---
Total, Federal Trust programs.....	187,305	247,666	196,267	+8,962
Indian Land Consolidation Program				
Indian land consolidation.....	21,709	70,000	35,000	+13,291
Total, Office of Special Trustee for American Indians.....	209,014	317,666	231,267	+22,253
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